



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION

"Parks Make Life Better!"

Russ Guiney, Director

John Wicker, Chief Deputy Director

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June 30, 2015

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**DEPARTMENT OF PARKS AND RECREATION:
APPROVE ALLOCATION OF PARK IN-LIEU FEES (QUIMBY) FUNDS FOR VARIOUS PROJECTS
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

Approval of the recommended actions will authorize the Director of the Department of Parks and Recreation to approve allocation of \$4,802,824 in Park In-Lieu Fees Funds collected by the Department of Parks and Recreation to fund various projects.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed Projects, excluding the Don Wallace Trail Project and Del Amo Park Project, are categorically exempt from the California Environmental Quality Act for the reasons stated herein and the reasons reflected in the record of the proposed Projects.
2. Find that the Board, as lead agency under California Environmental Quality Act, certified and adopted a Mitigated Negative Declaration and Mitigation Monitoring Program for the Don Wallace Trail Project on March 18, 2014. The recommended action of allocate funding is within the scope of the Project considered in the approved Mitigated Negative Declaration.
3. Authorize the Director of Parks and Recreation, or his designee, as agent of the County of Los Angeles, to allocate Park In-Lieu Fees Funds for \$4,802,824, collected by the Department of Parks and Recreation pursuant to California Government Code Section 66477 and the Los Angeles County Code Section 21.28.140, to fund various projects.
4. Authorize the Internal Services Department, as the Purchasing Agent for the County, to proceed with the acquisition of materials and installation services to complete the proposed projects.

Authorize the Department of Parks and Recreation to implement the proposed Projects in coordination with the Internal Services Department.

5. Authorize the Department of Parks and Recreation to execute work orders for the proposed Projects using Board approved Job Order Contracts, if needed.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Pursuant to California Government Code Section 66477 (Quimby Act) and the Los Angeles County Code Section 21.28.140 (Quimby Ordinance), the County shall use Park In-Lieu Fees Funds (Quimby Funds) for the purpose of acquiring local park land or developing new or rehabilitating existing recreational facilities. Approval of the recommended actions will allow the Department of Parks and Recreation (Department) to use \$4,802,824 in Quimby Funds to fund the proposed Projects listed in Attachment A

Upon the Board's approval of the recommended actions, the Department will implement the proposed Projects utilizing the purchase orders through the Internal Services Department or Board approved Job Order Contracts. Projects identified as capital projects, the Department will return to the Board to establish the proposed capital project numbers, and or approve the proposed capital project, budget, scope of work, and appropriation adjustments as needed. Existing Projects will be allocated Quimby Funds through appropriation adjustments.

Implementation of Strategic Plan Goals

The recommended actions further the Board approved County Strategic Plan Goal of Operational Effectiveness/Fiscal Sustainability (Goal 1) by providing recreational activities in the First, Second, Third, Fourth, and Fifth Supervisorial District.

FISCAL IMPACT/FINANCING

Quimby Funds in the amount of \$4,802,824 are currently deposited within the Department's Park In-Lieu Fees Accumulated Capital Outlay Fund (J06) by designated Park Planning Areas. Sufficient appropriation is available in Quimby Funds to proceed with the proposed Projects.

OPERATING BUDGET IMPACT

One-time and/or ongoing costs for each proposed project will be determined, if required, upon project completion. The Department will work with the Chief Executive Office to determine the appropriate level of additional operating costs and will submit a New Facilities Request, as needed, in the appropriate fiscal year.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to article 20128.5 of the Public Contracting Code, the Board's approval is required for work to be performed under the subject contracts.

ENVIRONMENTAL DOCUMENTATION

The proposed Projects are categorically exempt from the California Environmental Quality Act (CEQA). The proposed Projects, which include improvements to existing facilities, replacement of

existing structures and facilities, new construction or conversion of small structures, minor alterations in the condition of land, and the construction of minor structures accessory to existing facilities, are within certain classes of projects that have been determined not to have a significant effect on the environment in that they meet the criteria set forth in the State CEQA Guidelines sections and the County's Environmental Document Reporting Procedures and Guidelines exemption classes listed in Attachment A.

The proposed Project identified as Historical Resources in Attachment A, involves the restoration and/or rehabilitation of historical resources. Such a project is additionally categorically exempt from CEQA pursuant to Section 15331 of the State CEQA Guidelines, as well as the other State CEQA Guidelines exemption sections identified above, and the County's Environmental Document Reporting Procedures and Guidelines exemption sections identified in the attachment, because the proposed project consists of maintenance, repair, stabilization, rehabilitation, restoration, preservation, conservation or reconstruction of historical resources in a manner consistent with the Secretary of the Interior's Standards for the Treatment of Historic Resources with the Guidelines for Preserving, Rehabilitating, Restoring, and Reconstructing Historic Buildings (1995) Weeks and Grimmer. As such, there will be no adverse change in the significance of any historic resource.

The Department will return to the Board to seek CEQA approval for those proposed Projects identified as capital projects in Attachment A.

None of the proposed Projects are located in a sensitive environment and there are no cumulative impacts or unusual circumstances or other limiting factors that would make the exemptions inapplicable based on the Project records. The proposed work will not involve the removal of healthy, mature, or scenic trees.

The added funding for the Don Wallace Trail Project is within the scope of the project considered in the approved Mitigated Negative Declaration (MND) on March 18, 2014. The Board adopted the final MND on March 18, 2014, including the mitigation measures required, and a Notice of Determination was filed with the Los Angeles County Clerk in compliance with CEQA requirements.

The appropriate environmental document for the Del Amo Park Project will be brought to the Board for consideration prior to requesting construction authorization.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

These actions will have no impact on projects or services in the First, Second, Third, Fourth, or Fifth Supervisorial District.

CONCLUSION

Please return one adopted copy each of this Board letter to the Chief Executive Office, Capital Programs Division, and the Department of Parks and Recreation.

The Honorable Board of Supervisors

6/30/2015

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Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Russ Guiney", with a stylized flourish at the end.

RUSS GUINEY

Director

RG:JW:CL:JY:jy

Enclosures

c: Interim Chief Executive Officer
County Counsel
Acting Executive Officer, Board of Supervisors
Director of Public Works

PPA#	PPA Name	Supervisory District	Facility	Proposed Project	Quimby Fund Amount	Capital Project (C.P.) or Quimby Budget	California Environmental Quality Act Compliance	Notes
1	North Claremont	5	Marshall Canyon Park	Campground improvements including replacement of fire rings, trash containers, and tables.	\$ 5,055.27	Quimby Budget	Sections 15301, 15302 (c) Classes 1, 2 (a)	
2	South Whittier / East La Mirada	4	Mayberry Park	Mayberry Park Improvements Project: Paint the gymnasium building, refurbish A/C system, irrigation, and related improvements.	\$ 45,536.09	C. P. 87294	Section 15301 (a) (b) (d) Class 1 (c) (d) (e)	Please allocate funds to C.P. 87294.
			Mayberry Park	Enhance ballfield by replacing infield irrigation, laser grade roll and compact; replace sand in play area to re-establish fall zones; and re-establish walking path behind ball diamonds.	\$ 30,000.00	Quimby Budget	Sections 15302 (c), 15304 (a) Classes 2(e), 4(a)	
			Adventure Park	Refurbish ballfield (including laser grade, roll and compact, re-establish radius, replace chain link fence); and replace tables, trash cans and picnic tables.	\$ 30,000.00	Quimby Budget	Sections 15301(d), 15302(b) Classes 1(c), 2(a)	
4	West Whittier	4	Sorensen Park	Installation of new picnic tables, braziers; enhance ball field by replacing infield irrigation, laser grade roll and compact; re-establish surface in sports court and patio at multi-purpose room; and re-establish horse shoe pits and fencing.	\$ 63,862.87	Quimby Budget	Sections 15302(c), 15303(e), 15304(a) Classes 2(e), 3(b), 4(a)	
5	Arcadia Islands	5	Pamela Park	Pamela Park Improvements Project: Construction of a Craft/Hobby Room (±1,000 sf), a Storage Room (±300 sf). Renovate existing building, including ADA restroom upgrade, new HVAC, paint, windows, doors, lighting, roof, D.F., termite, HazMat, etc.	\$ 5,624.37	C.P. 87198	Sections 15301 (a) (d) (e) Class 1(c) (d) (g)	Please allocate funds to C.P. 87198.
6	Whittier Narrows	1	Whittier Narrows Recreation Area	Replacement of kiosks	\$ 37,258.07	Quimby Budget	Section 15302 (c) Class 2(a)	
7	Avocado Heights / West Puente Valley	1	Avocado Park	Improvements to Horse Arena, including drainage, gates, fencing ,and ADA Restroom improvements	\$ 190,124.38	Establish new C.P.	Section 15301(d) Class 2(c)	
9	Hacienda Heights	4	Burton Park	Replacement of benches and sand in play area to re-establish fall zone; installation of plants and soil for slope stabilization on the hillside	\$ 16,945.81	Quimby Budget	Sections 15302(c), 15303(e) Classes 2(e), 3(b)	
			Los Robles Park	Replace benches; Install outdoor exercise equipment; and replace fibar (playground surfacing) in play area to re-establish fall zone.	\$ 2,000.00	Quimby Budget	Sections 15302(c), 15303(e) Classes 2(e), 3(b)	
			Steinmetz Park	Replace benches; Replace fibar in play area to re-establish fall zone; and Enhance ball field by replacing infield irrigation, laser grade roll and compact.	\$ 10,000.00	Quimby Budget	Section 15302 (c) Class 2(e)	

PPA#	PPA Name	Supervisory District	Facility	Proposed Project	Quimby Fund Amount	Capital Project (C.P.) or Quimby Budget	California Environmental Quality Act Compliance	Notes
10	Rowland Heights	4	Carolyn Rosas Park	Install sport mats, benches, tennis screening, nets and equipment, and benches; and Incorporate play area sand to re-establish fall zones.	\$ 20,000.00	Quimby Budget	Section 15301(d), 15303(e) Class 1(c), 3(b)	
			Carolyn Rosas Park	Carolyn Rosas Park Splash Pad and Ball Field Improvements Project: Refurbishment of an existing ballfield, installation of a splash pad, and related improvements.	\$ 34,000.00	C.P. 69753	Section 15301(d), 15303(e) Class 1(c), 3(b)	Please allocate funds to C.P. 69753.
			Pathfinder Park	Clubhouse Upgrades including painting, installation of A/V system and general refurbishment.	\$ 80,000.00	Quimby Budget	Section 15301(d), (f) Class 1 (c), (i)	
			Rowland Heights Park	Install fibar (playground surfacing) to incorporate into play area to re-establish fall zone.; and Update infield sprinkler system.	\$ 62,000.00	Quimby Budget	Sections 15301(d), 15303(e) Classes 1(c), 3(b)	
			Trailview Park	Install picnic tables; Update signage; and Improvement to the slope area including irrigation upgrades, new plants and ground covering	\$ 60,000.00	Quimby Budget	Sections 15301(b)(g)(h), 15303(e), 15304(b) Classes 1(e)(j)(k), 3(b), 4(c)	
			Gloria Heer Park	Install fibar (playground surfacing) to incorporate into play area to re-establish fall zone; Paint Building Enhance ball field by replacing infield irrigation, laser grade roll and compact; and Install tables, benches, and outdoor exercise equipment.	\$ 50,284.00	Quimby Budget	Sections 15301(d),15302(c), 15303(e) Classes 1(c), 2(e), 3(b)	
13	Valinda / San Jose	1	Sunshine Park	Installation of security lighting throughout park including walk way to Yorbita Road	\$ 57,518.23	Quimby Budget	Section 15303(e) Class 3(b)	
14	Covina Highlands	5	Walnut Creek Community Regional Park	Replacement of perimeter fence and new security gates.	\$ 22,526.83	Quimby Budget	Section 15303(e) Class 3(b)	
15	Charter Oak Islands / Glendora Heights	1	Dalton Park	Upgrades to existing splash pad	\$ 13,937.16	Quimby Budget	Section 15301(d) Class 1(c)	
		5	Charter Oak Park	Improvements to existing picnic shelters.	\$ 57,376.96	Quimby Budget	Section 15301(d) Class 1(c)	
19	West Athens / Westmont	2	Helen Keller Park	Resurface basketball court, paint aquatic building and install a new metal ballfield equipment box.	\$ 2,289.84	Quimby Budget	Sections 15301(d), 15303(e) Classes 1(c), 3(b)	
20	Alondra	2	Alondra Park	Installation of outdoor exercise equipment; outdoor court resurfacing; and wrought iron fencing.	\$ 72,852.60	Quimby Budget	Sections 15301(d), 15303(e) Classes 1(c), 3(b)	
21	West Carson	2,4	Del Amo Park	Development of a new neighborhood park	\$ 1,687,638.21	Establish new C.P.	ND to be prepared	
22	Willowbrook / West Compton	2	Mona Park	New landscaping and installation of fencing.	\$ 1,901.56	Quimby Budget	Sections 15303(e), 15304(b) Classes 3(b), 4(c)	

PPA#	PPA Name	Supervisory District	Facility	Proposed Project	Quimby Fund Amount	Capital Project (C.P.) or Quimby Budget	California Environmental Quality Act Compliance	Notes
23	Florence / Firestone	1	Walnut Park	Picnic area and playground improvements including installation of shade structures, picnic tables and benches, barbeques braziers	\$ 3,312.40	Quimby Budget	Sections 15303(e) Class 3(b)	
24	East Los Angeles	1	Salazar Park	Picnic area improvements including installation of shade structures, picnic tables, benches, and barbeques braziers.	\$ 8,134.19	Quimby Budget	Sections 15303(e) Class 3(b)	
32	East Compton Islands	2	East Rancho Dominguez Park	Installation of outdoor exercise equipment and fencing.	\$ 5,727.55	Quimby Budget	Sections 15303(e) Class 3(b)	
33B	Agoura / Calabasas	3	Don Wallace Trail	The proposed Don Wallace Trail involves the development of approximately 1,500 linear feet of a multi-use trail segment of the Las Virgenes Creek Trail, including the installation of signage and related amenities. MND was adopted by the Board 3/18/14.	\$ 242,262.28	C.P. 69693	MND 2014	Please allocate funds to C.P. 69693.
35A	Valencia / Newhall	5	Tesoro Adobe Park	Project will focus on restoration of old stable building- remove non historic features and replace with period correct windows/ doors and other exterior features- replace roof.	\$ 300,000.00	Establish new C.P.	Section 15331	
35B	Castaic / Val Verde	5	Richard Rioux Park	New Picnic Area including installation of a picnic shelter 30' octagon structure, concrete slab, 6 tables, 2- double bbq braisers, ADA path and electrical outlets, and steel Fencing	\$ 550,000.00	Establish new C.P.	Section 15303(e), 15304(a) Classes 3(b), 4(a)	
			Val Verde Park	New ADA Path of Travel	\$ 150,000.00	Establish new C.P.	Section 15304(a) Class 4(a)	
35C	Saugus	5	Jake Kuredjian Park	New 2-12 play areas and shade structures.	\$ 250,000.00	Establish new C.P.	Section 15303(e) Class 3(b)	
35D	Canyon Country	5	Del Valle Park	New Picnic Area including a picnic shelter 30' octagon structure, concrete slab, 6 tables, 2- double bbq braisers, ADA path and electrical outlets; installation of a new shade structure over the existing playground	\$ 185,000.00	Establish new C.P.	Sections 15303(e), 15304(a) Classes 3(b), 4(a)	
35F	Angeles Forest	5	Castaic Sports Center	Replace DG pathway with new rubberized pathway with concrete curbing, new distance signage.	\$ 142,659.86	Establish new C.P.	Sections 15302(a), 15311(a) Classes 2(e), 11(d)	
38	La Crescenta/Montrose	5	Two Strikes Park	Basketball courts and picnic area improvements	\$ 134,007.35	Establish new C.P.	Section 15301 (d) Class 1(c)	

PPA#	PPA Name	Supervisory District	Facility	Proposed Project	Quimby Fund Amount	Capital Project (C.P.) or Quimby Budget	California Environmental Quality Act Compliance	Notes
40	Altadena	5	Charles White Park	ADA playground improvements including ADA accessible walkways, rubber surfacing and ramps.	\$ 2,914.46	Quimby Budget	Sections 15301(f), 15304(a) Classes 1(i), 4(a)	
41	Pasadena Foothills	5	Eaton Canyon Nature Center	Installation of new lodge pole fencing to run along New York Drive.	\$ 2,490.95	Quimby Budget	Section 15303(e) Class 3(b)	
42	West San Gabriel Valley	5	Michillinda Park	Restroom replacement and general improvements	\$ 35,255.12	C.P. 87282	Sections 15301(d),15302(c) Classes 1(c), 2(e)	Please allocate funds to C.P. 87282.
43A	Lake Elizabeth	5	Acton Park	Lengthen existing pathway and improve existing by adding concrete curbing, landscaping & irrigation and signage	\$ 63,141.60	Quimby Budget	Sections 15303(d)(e), 15304 (a) (b), 15311 (a) Classes 3(a)(b), 4(a) (c), 11(d)	
45B	Pearblossom	5	Pearblossom Park	Replacement of HVAC system	\$ 4,121.79	Quimby Budget	Section 15302(c) Class 2 (e)	
47A	Quartz Hill	5	George Lane Park	Construct new shade structure for Tiny Tots area.	\$ 65,063.72	Quimby Budget	Section 15303(e) Class 3(b)	
				Total	\$ 4,802,823.52			